

Public Health Services

Fund: Prevention of Minors' Access to Tobacco (0174-00)

Sources: There is hereby created the prevention of minors' access to tobacco fund in the state treasury (§39-5711). The fund consists of federal funds that are available for inspections or for the prevention on minor's access to tobacco, as well as from fines from civil penalties (§39-5708), and monies from any other sources.

Uses: Funds are to be used for administration, inspections, and enforcement of Chapter 57, Title 39 of Idaho Code (Prevention of Minors' Access to Tobacco), effective January 1, 1999.

Budget Unit: HWDB(270) Substance Abuse Services

FY 01 \$0	FY 02 \$0	FY 03 \$25,603	FY 04 \$26,217	FY 05 \$71,500
------------------	------------------	-----------------------	-----------------------	-----------------------

Fund: Cancer Control (0176-00)

Sources: From the tax levied on all cigarettes sold, used, consumed, handled, or distributed within this state, and any revenues received from licenses, permits, penalties, interest, or deficiency additions, 2.5% of such balance shall be distributed to the Cancer Control Fund (§57-1702). Revenues received in the Cancer Control Fund shall be paid over to the State Treasurer by the State Tax Commission (§63-2520 (b-3)).

Uses: Moneys in this Fund, to the extent appropriated, are hereby dedicated for the purpose of contracting for and obtaining the services to promote cancer control for the citizens of Idaho, through research, education, screening and treatment. The director of the Department of Health and Welfare is charged with the administration of moneys appropriated from the fund unless otherwise provided by law (§57-1702).

Budget Unit: HWBA(270) Public Health Services

FY 01 \$372,043	FY 02 \$351,443	FY 03 \$366,089	FY 04 \$397,717	FY 05 \$360,667
------------------------	------------------------	------------------------	------------------------	------------------------

Fund: Emergency Medical Services (0178-00)

Sources: (1) An emergency medical services fee of one dollar and twenty-five cents (\$1.25) shall be collected in addition to each motor vehicle registration fee amount collected. One dollar of the fee shall be transmitted to the State Treasurer for deposit in the Emergency Medical Services Fund (§39-146 and §49-452).

(2) An emergency medical services fee of two dollars (\$2.00) added to the cost of a driver's license shall be deposited in the Emergency Medical Services Fund II (§49-306(8)(a)).

Uses: (1) Moneys in the Emergency Medical Services Fund are to be used exclusively for the purposes of emergency medical services training, communications, vehicle and equipment grants, and other programs furthering the goals of highway safety and emergency response providing medical services at motor vehicle accidents (§56-1018),

(2) Moneys in the Emergency Medical Services Fund II shall be used exclusively for the purpose of emergency medical services (§56-1018A).

Budget Unit: HWBA(270) Public Health Services

FY 01 \$1,716,523	FY 02 \$1,463,783	FY 03 \$0	FY 04 \$0	FY 05 \$0
--------------------------	--------------------------	------------------	------------------	------------------

Budget Unit: HWBB(270) Emergency Medical Services

FY 01 \$0	FY 02 \$0	FY 03 \$1,452,717	FY 04 \$1,493,850	FY 05 \$1,620,030
------------------	------------------	--------------------------	--------------------------	--------------------------

Total Emergency Medical Services Fund (0178-00)

FY 01 \$1,716,523	FY 02 \$1,463,783	FY 03 \$1,452,717	FY 04 \$1,493,850	FY 05 \$1,620,030
--------------------------	--------------------------	--------------------------	--------------------------	--------------------------

Fund: Central Tumor Registry (0181-00)

Sources: One percent (1%) of the balance remaining with the State Treasurer after deducting an amount for the State Refund Fund from cigarette taxes and licenses, permits, penalties, interest, and deficiency additions is deposited in the Central Tumor Registry Fund (§63-2520(b)(2)).

Uses: Moneys in this fund shall be used to contract for, and obtain the services of a continuous registry of all tumor patients in Idaho, and also to maintain a cooperative exchange of information with other states providing similar tumor registry (§57-1701).

Budget Unit: HWBA(270) Public Health Services

FY 01	\$152,578	FY 02	\$150,076	FY 03	\$148,611	FY 04	\$147,000	FY 05	\$159,600
--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------

Fund: Alcohol Intoxication Treatment (0182-00)

Sources: A tax of \$4.65 per barrel of beer of 31 gallons and a like rate for any quantity or fraction thereof is hereby levied and imposed on each and every barrel if sold for use within the state of Idaho. Twenty percent (20%) of the balance of revenues received from the taxes, interest, penalties, or deficiency payments after deducting an amount to the State Refund Fund shall be distributed to the Alcoholism Treatment Fund (§23-1008(2)(b)(i)).

An excise tax of 45 cents (\$.45) shall be imposed on each gallon of wine sold. Winery/distributor sales for the purpose of exporting wine from his state for resale outside of Idaho are exempt. After distribution to the state refund account, an amount equal to 12% of the remaining balance shall be distributed to this fund (§23-1319(2)(ii)).

One million two hundred thousand dollars (\$1,200,000) shall be distributed annually to the alcoholism treatment fund from the Liquor Fund (§23-404(1)(b)(i)).

Uses: Moneys in this fund are used to assure the provision of a full continuum of treatment services and prevention/education services to those requiring them in order to reduce the prevalence of alcoholism (§39-304).

Budget Unit: HWDB(270) Substance Abuse Services

FY 01	\$0	FY 02	\$0	FY 03	\$1,338,961	FY 04	\$1,407,403	FY 05	\$1,578,259
--------------	------------	--------------	------------	--------------	--------------------	--------------	--------------------	--------------	--------------------

Fund: Food Safety (0189-00)

Sources: The Food Safety Fund consists of all fees collected from licensing food establishments, donations, grants, gifts, or appropriations per Idaho Code §39-1608.

Uses: Moneys in this fund are appropriated to the Department of Health and Welfare to cover a portion of the cost of conducting food safety inspections in food establishments, or to reimburse the Department's designee for conducting such inspections.

Budget Unit: HWBA(270) Public Health Services

FY 01	\$334,285	FY 02	\$366,795	FY 03	\$413,600	FY 04	\$563,435	FY 05	\$528,825
--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------

Fund: Emergency Medical Services III (0190-00)

Sources: An emergency medical services fee of four dollars (\$4.00) added to the cost of a driver's license shall be deposited in the Emergency Medical Services Account III (§49-306(8)(a)). An emergency medical services fee of four dollars (\$4.00) added to the costs for a class A, B, or C instruction permit shall be deposited in the Emergency Medical Services Account III (§49-306(8)(a)).

Uses: Moneys in the Emergency Medical Services Fund III shall be used exclusively for the purpose of acquiring vehicles and equipment for use by emergency medical services personnel in the performance of their duties which include highway safety and emergency response to motor vehicle accidents (§56-1018B).

Budget Unit: HWBB(270) Emergency Medical Services

FY 01 \$0	FY 02 \$0	FY 03 \$683,469	FY 04 \$1,187,691	FY 05 \$1,198,971
------------------	------------------	------------------------	--------------------------	--------------------------

Budget Unit: HWBF(270) Public Health Services

FY 01 \$552,062	FY 02 \$1,016,792	FY 03 \$0	FY 04 \$0	FY 05 \$0
------------------------	--------------------------	------------------	------------------	------------------

Total Emergency Medical Services III Fund (0190-00)

FY 01 \$552,062	FY 02 \$1,016,792	FY 03 \$683,469	FY 04 \$1,187,691	FY 05 \$1,198,971
------------------------	--------------------------	------------------------	--------------------------	--------------------------

Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (\$56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (\$56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (\$56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (\$56-404).

Receives a transfer of \$650,000 annually from the Liquor Fund (\$23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (\$56-404).

Uses: All the moneys in this fund are appropriated for public health and welfare purposes. The money is used to pay salaries, travel, other current expenses, and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWBA(270) Public Health Services

FY 01 \$45,651,233	FY 02 \$49,129,191	FY 03 \$48,111,280	FY 04 \$56,250,878	FY 05 \$59,365,681
---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

Budget Unit: HWBB(270) Emergency Medical Services

FY 01 \$0	FY 02 \$0	FY 03 \$1,385,154	FY 04 \$1,218,410	FY 05 \$2,201,788
------------------	------------------	--------------------------	--------------------------	--------------------------

Budget Unit: HWBC(270) Laboratory Services

FY 01 \$0	FY 02 \$0	FY 03 \$3,881,231	FY 04 \$6,383,782	FY 05 \$4,111,628
------------------	------------------	--------------------------	--------------------------	--------------------------

Budget Unit: HWDB(270) Substance Abuse Services

FY 01 \$0	FY 02 \$0	FY 03 \$11,497,542	FY 04 \$12,614,825	FY 05 \$11,869,615
------------------	------------------	---------------------------	---------------------------	---------------------------

Total Cooperative Welfare Fund (0220-00)

FY 01 \$45,651,233	FY 02 \$49,129,191	FY 03 \$64,875,207	FY 04 \$76,467,895	FY 05 \$77,548,712
---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

Fund: Substance Abuse Treatment (0281-00)

Sources: Funds are from the enforcement of the Illegal Drug Stamp Tax Act which provides for a tax on marijuana and controlled substances by weight or dosage. Drug dealers must affix or display official stamps or labels on the marijuana or controlled substance to provide proof of payment of taxes (\$63-4203).

- Uses: These funds are used for adolescent residential treatment services subject to the following:
1. The amount appropriated equal to the actual cost of collecting, administering and enforcing the tax is transferred to the Tax Commission's Administration and Accounting Fund (0338-01) at the beginning of each fiscal year (\$63-4209).
 2. An amount sufficient to pay current refund claims shall be distributed to the State Refund Fund (\$63-4209).
 3. At the end of the fiscal year all unencumbered balances remain in the Substance Abuse Treatment Fund (\$63-4209).

Budget Unit: HWDB(270) Substance Abuse Services

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$40,000	FY 05 \$0
------------------	------------------	------------------	-----------------------	------------------

Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings.

Uses: Money in the fund is not subject to appropriation or distribution, except as provided in sections 67-1802 and 67-1803, Idaho Code.

Budget Unit: HWBA(270) Public Health Services

FY 01 \$0	FY 02 \$0	FY 03 \$499,996	FY 04 \$500,000	FY 05 \$500,000
------------------	------------------	------------------------	------------------------	------------------------

Budget Unit: HWBF(270) Public Health Services

FY 01 \$679,668	FY 02 \$899,889	FY 03 \$0	FY 04 \$0	FY 05 \$0
------------------------	------------------------	------------------	------------------	------------------

Total Idaho Millennium Income Fund (0499-00)

FY 01 \$679,668	FY 02 \$899,889	FY 03 \$499,996	FY 04 \$500,000	FY 05 \$500,000
------------------------	------------------------	------------------------	------------------------	------------------------

Public Health Services Grand Total

FY 01 \$49,458,391	FY 02 \$53,377,969	FY 03 \$69,804,253	FY 04 \$82,231,207	FY 05 \$83,566,564
---------------------------	---------------------------	---------------------------	---------------------------	---------------------------